

|        | HDM meals delivered | HDM unduplicated clients | Congregate meals served | Congregate unduplicated clients | Homemaker Waitlist | Rep Waitlist | Homemaker Clients | Rep Clients | PEARLs |
|--------|---------------------|--------------------------|-------------------------|---------------------------------|--------------------|--------------|-------------------|-------------|--------|
| Jul-25 | 34,165              | 1,169                    | 7,849                   | 994                             |                    |              | 315               | 75          | 16     |
| Aug-25 | 30,125              | 1,167                    | 8,006                   | 999                             |                    |              | 315               | 76          | 12     |
| Sep-25 | 35,472              | 1,212                    | 7,967                   | 1,002                           | 301                | 0            | 303               | 74          | 17     |
| Oct-25 |                     |                          |                         |                                 | 342                | 3            | 307               | 73          | 18     |
| Nov-25 |                     |                          |                         |                                 |                    |              |                   |             |        |
| Dec-25 |                     |                          |                         |                                 |                    |              |                   |             |        |
| Jan-26 |                     |                          |                         |                                 |                    |              |                   |             |        |
| Feb-26 |                     |                          |                         |                                 |                    |              |                   |             |        |
| Mar-26 |                     |                          |                         |                                 |                    |              |                   |             |        |
| Apr-26 |                     |                          |                         |                                 |                    |              |                   |             |        |
| May-26 |                     |                          |                         |                                 |                    |              |                   |             |        |
| Jun-26 |                     |                          |                         |                                 |                    |              |                   |             |        |
|        |                     |                          |                         |                                 |                    |              |                   |             |        |
|        |                     |                          |                         |                                 |                    |              |                   |             |        |

\*Numbers reported to WCSAB are not finalized

Total Homemaker/REP Clients include the pending/per Abby

| Total # of Referrals for HMKR/REP Services |           |               |          |         |           |        |
|--------------------------------------------|-----------|---------------|----------|---------|-----------|--------|
|                                            | HMKR ONLY | BOTH HMKR/REP | REP ONLY | CM ONLY | OTHER/I&R | PEARLs |
| Jul-25                                     | 65        | 4             | 9        | 0       | 3         | 1      |
| Aug-25                                     | 47        | 2             | 3        | 0       | 3         | 0      |
| Sep-25                                     | 47        | 5             | 3        | 0       | 5         | 4      |
| Oct-25                                     | 56        | 6             | 6        | 0       | 4         | 8      |
| Nov-25                                     |           |               |          |         |           |        |
| Dec-25                                     |           |               |          |         |           |        |
| Jan-26                                     |           |               |          |         |           |        |
| Feb-26                                     |           |               |          |         |           |        |
| Mar-26                                     |           |               |          |         |           |        |
| Apr-26                                     |           |               |          |         |           |        |
| May-26                                     |           |               |          |         |           |        |
| Jun-26                                     |           |               |          |         |           |        |
|                                            |           |               |          |         |           |        |
|                                            |           |               |          |         |           |        |
|                                            |           |               |          |         |           |        |
|                                            |           |               |          |         |           |        |

| HDM Report to Include        | Funding        |
|------------------------------|----------------|
|                              | Medicaid       |
|                              | Title 3 - C2   |
|                              | WC Indigent    |
|                              |                |
| Congregate Report to Include | Funding        |
|                              | C1 Grab-And-Go |
| (choose HDM Service)         | C2 Grab-And-Go |
|                              | Donation       |
|                              | Title 3 - C1   |
|                              | Unclaimed      |
|                              | Unclaimed MTL  |
|                              | Under 60 - PP  |
|                              | WCSD Gerlach   |
|                              | Private Pay    |

NO MORE TO LIFE WHEN PULLING NUMBERS

More to Life and Tribal meals



|        |    |   |   |   |   |  |  |
|--------|----|---|---|---|---|--|--|
| Jun-25 | 39 | 3 | 2 | 1 | 1 |  |  |
| Jul-25 |    |   |   |   |   |  |  |
| Aug-25 |    |   |   |   |   |  |  |
| Sep-25 |    |   |   |   |   |  |  |
| Oct-25 |    |   |   |   |   |  |  |